



Red Oak Community School District

2011 North 8th Street

Red Oak, Iowa 51566

712.623.6600

www.redoakschooldistrict.com

Regular Board of Directors Meeting

Meeting Location: Sue Wagaman Board Room

Red Oak CSD Administrative Center

The Technology Building – Red Oak High School Campus

Monday, March 27, 2017 – 6:00 pm

Public Hearing for the 2017-2018 School Calendar-6:05 pm

Public Hearing for the 2017-2018 School Budget-6:15 pm

- Agenda -

1.0 Call to Order – Board of Directors President Paul Griffen

2.0 Roll Call – Board of Directors Secretary Shirley Maxwell

3.0 Approval of the Agenda – President Paul Griffen

4.0 Public Presenters/Guest and Visitors Addressing the Board

5.0 Communications

5.1 Good News from Red Oak Schools

5.2 Visitors and Presentations

5.2A-Presentation of Prudential Spirit of Community Award- High School
Principal Jeff Spotts will present High School Student Sean Griffen with the 2017
Prudential Spirit of Community Medallion.

JS: 1-4

5.2.B-Visitors and Presentations-Presentation from MOC Instructor Brett Eubank
on MOC Program and Internship at Red Oak High School

5.2C-Presentation from High School Leadership Team on School Improvement.
Members of the High School Team include; Janelle Erickson, Sami Jo Moyers,
Dan Black, Alan Spencer, Tracy Vannausdle, Barry Bower, Jeff Spotts

5.3 Affirmations and Commendations

5.4 Correspondence

5.5 Public Comments

6.0 Consent Agenda

6.1 Review and Approval of Minutes from March 13th, 2017 and March 14th, 2017

6.2 Review and Approval of Monthly Business Reports

6.3 Review and Approval Contract for the Purchase of Special Education Services with Alpha School in Omaha Nebraska

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7.0 General Business for the Board of Directors

7.1 Old Business

7.1.1 Presentation and Exchange of Interest Items with the Red Oak Support Staff Association – ROSSA President Sara White, Board President Paul Griffen

7.1.2 Presentation and Exchange of Interest Items with the Red Oak Education Association – ROEA Representative Deb Blomstedt or John Gambs, Board President Paul Griffen

7.1.3 Discussion/Approval of Board Resolutions to draft petition language regarding the facilities project- Representatives from Boyd Jones, Alley Poyner Machetto

7.2 New Business

7.2.1 Discussion/Approval of the 2017-2018 School Calendar

7.2.2 Discussion/Approval of the 2017-2018 School Budget

7.2.3 Discussion/Approval of Middle School Mechanical Repairs

7.2.4 Discussion/Approval of the 2017-2018 pricing proposal from FBG Service Corporation

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7.2.5 Personnel Considerations

7.2.5A-Resignation of Middle School Wrestling Coach-Robert Deter pg 23

7.2.5B-Resignation of Inman Primary Teacher Jennifer Bruce effective at the end of the 2016-2017 school year after a one year leave absence.

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8.0 Reports

8.1 Administrative

8.2 Future Conferences, Workshops, Seminars

8.3 Other Announcements

9.0 Next Board of Directors Meeting: Monday, April 10, 2017 – 6:00 pm
Sue Wagaman Board Room
Red Oak CSD Administrative Center

10.0 Adjournment

Special Note: Following the adjournment of the regular board of directors meeting, the board will meet in an exempt session to discuss negotiations strategy for upcoming contract discussions with our support and teacher units per Iowa Code section 20.17(3).

Jeff Spotts

From: Rebecca Mahan <rebecca.mahan@prudential.com>
Sent: Tuesday, February 21, 2017 11:17 AM
To: Jeff Spotts
Subject: Prudential Spirit of Community Awards Presenter Confirmed for March 13th, 2017



THE PRUDENTIAL SPIRIT OF COMMUNITY AWARDS
Honoring Outstanding Community Service by Young Americans

Dear Jeff,

This is to inform you that Alex Thacker, a Prudential representative in your area, has been designated to present the 2017 Prudential Spirit of Community medallion to Sean Griffen on Monday, March 13th, 2017 at Red Oak Administrative Center during a School Board Meeting, which is scheduled to begin at 6 PM.

If you have any questions, please call Alex at 403-861-3668. If you have trouble reaching your designated representative, please call me at (973) 802-4263.

Presentation materials and the medallion will be sent directly to the Prudential representative.

We encourage you to forward photos taken at the medallion presentation to Annie Tasker at annie.tasker@prudential.com. (Please note that the Spirit of Community program may use the photos in internal and external communications.)

Please Note!!!

If any changes are made to the presentation, please contact us as soon as possible.



THE PRUDENTIAL SPIRIT OF COMMUNITY AWARDS

Honoring Outstanding Community Service by Young Americans

FOR IMMEDIATE RELEASE

February 7, 2017

Contact: Harold Banks, Prudential Financial
(973) 802-8974 or (973) 216-4833
harold.banks@prudential.com

IOWA'S TOP YOUTH VOLUNTEERS OF 2017 SELECTED BY NATIONAL PROGRAM

The Prudential Spirit of Community Awards honors Aurora and Emmetsburg students with \$1,000, medallions and trip to nation's capital

Finalists also named in Burlington, Cedar Falls, Red Oak and Long Grove

DES MOINES, Iowa – Jennifer Jenks, 17, of Aurora and Aliza Woodford, 13, of Emmetsburg today were named Iowa's top two youth volunteers of 2017 by The Prudential Spirit of Community Awards, a nationwide program honoring young people for outstanding acts of volunteerism. As State Honorees, Jennifer and Aliza each will receive \$1,000, an engraved silver medallion and an all-expense-paid trip in early May to Washington, D.C., where they will join the top two honorees from each of the other states and the District of Columbia for four days of national recognition events. During the trip, 10 students will be named America's top youth volunteers of 2017.

The Prudential Spirit of Community Awards, now in its 22nd year, is conducted by Prudential Financial in partnership with the National Association of Secondary School Principals (NASSP).

These are Iowa's top youth volunteers of 2017:

High School State Honoree: Jennifer Jenks

Nominated by Linn-Mar High School in Marion

Jennifer, a senior at Linn-Mar High School, developed a program in which students from several high schools interview senior citizens in a residential care facility about their lives, and then write up their stories for portfolios that are presented to the families of the patients and shared with other residents, visitors and staff members. "After volunteering in Mercy Medical Center's gift shop for an extended period, I witnessed the debilitating effects of mental and degenerative ailments on individuals and their loved ones," said Jennifer. She

president of her National Honor Society, Courtney has spent hundreds of hours working on ideas and activities to make a lasting positive impact on her school.

Sydney Conrad, 17, of Cedar Falls, Iowa, a junior at Janesville Junior-Senior High School, has spent many hours providing company and household help to a woman with multiple sclerosis, lending a hand with tasks ranging from yardwork to organizing the garage. Sydney, who connected with the woman through mutual acquaintances, has benefited from the life advice she's shared and plans to continue volunteering with her in the future.

Sean Griffen, 17, of Red Oak, Iowa, a senior at Red Oak High School, led an effort to replace and upgrade the trail signs at Viking Lake State Park, helping visitors navigate 5.83 miles of trail with 56 new, user-friendly signs. After noticing how often runners got lost in the park during cross-country practice, Sean gained plan approval from the park and donations from the community, gathered each component, then hosted several work days where 45 volunteers helped to assemble the signs.

Molly McCunn, 17, of Long Grove, Iowa, a senior at North Scott Senior High School, coordinated an engineering workshop for kids at her local library to increase their interest in the field and inspire them to take advantage of the engineering classes available to them in high school. Molly drew nearly 100 young participants to her event, which featured stations focused on different disciplines of engineering and a local aerospace engineer making water rockets.

"Prudential is honored to recognize these young volunteers for their exemplary service," said Prudential Chairman and CEO John Strangfeld. "We hope that their stories inspire others to consider how they, too, can volunteer their time and talents to improve their communities."

"These service-minded young people have brought meaningful change to communities at home and abroad, and it's a privilege to celebrate their work," said JoAnn Bartoletti, executive director of NASSP. "Congratulations to an exceptional group of middle level and high school students."

About The Prudential Spirit of Community Awards

The Prudential Spirit of Community Awards represents the United States' largest youth recognition program based solely on volunteer service. All public and private middle level and high schools in the country, as well as all Girl Scout councils, county 4-H organizations, American Red Cross chapters, YMCAs and HandsOn Network affiliates, were eligible to select a student or member for a local Prudential Spirit of Community Award. These Local Honorees were then reviewed by an independent judging panel, which

About Prudential Financial

Prudential Financial, Inc. (NYSE: PRU), a financial services leader, has operations in the United States, Asia, Europe, and Latin America. Prudential's diverse and talented employees are committed to helping individual and institutional customers grow and protect their wealth through a variety of products and services, including life insurance, annuities, retirement-related services, mutual funds and investment management. In the U.S., Prudential's iconic Rock symbol has stood for strength, stability, expertise and innovation for more than a century. For more information, please visit www.news.prudential.com.

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*For Spirit of Community Awards program logo and medallion graphics, please visit
<https://spirit.prudential.com/resources/media>*

Red Oak Community School District
Meeting of the Board of Directors
Meeting Location: High School Media Center
Red Oak High School Campus
March 13, 2017

This regular meeting of the Board of Directors of the Red Oak Community School District was called to order by President Paul Griffen at 6:00 p.m.

Present:

Directors: Bryce Johnson, Kathy Walker, Paul Griffen, Bret Blackman
Mark Johnson joined the meeting electronically
Supt. Tom Messinger and Business Manager Shirley Maxwell

Approval of Agenda

Motion by Director Blackman, second by Director Walker to approve the agenda as presented with the order of agenda items at the discretion of the board president. Motion carried unanimously.

Good News

The Red Oak Speech team traveled to Johnston to compete at the IHSSA State Speech Contest. 15 students attended participating in 19 events receiving 10 one ratings and 9 two ratings. Abigail Sherman and Elijah Rose will be performing their selections at Individual All-State Festival at UNI on March 27th. Congratulations to the speech students and their coaches.

Cody Bentley finished fourth at the Iowa High School Athletic Association State Wrestling Tournament. He had an outstanding season and was congratulated for this strong finish. The wrestling team and coaches were commended on their outstanding year.

Visitors and Presentations-Presentation Washington Leadership Team on School Improvement

The Middle School Leadership Team gave a presentation on School Improvement at the Middle School Building. Presenting this information was LeAnne Fluckey, Curt Adams, Mary Carlson, Stacy Rolenc, and Principal Nate Perrien.

Continuation of March 13, 2017

Consent Agenda

Motion by Director Walker, second by Director Bryce Johnson to approve the consent agenda as presented. Motion carried unanimously.

- Minutes from February 27, 2017 regular meeting
- Minutes from February 27, 2017 special meeting
- Monthly Business Reports
- Open Enrollment requests from
 - Joshua Mace open enrolled out of Red Oak CSD to Shenandoah CSD for the 2017-2018 school year.
 - Cody Haley open enrolled into Red Oak CSD from Stanton CSD for the 2017-2018 school year
 - Zachary Haley open enrolled into Red Oak CSD from Stanton CSD for the 2017-2018 school year.
 - Payton Minard open enrolled into Red Oak CSD from Griswold CSD for the remainder of the 2016-2017 school year due to change of residence.
 - Chase Caponey open enrolled into Red Oak CSD from Griswold CSD for the remainder of the 2016-2017 school year due to change of residence.

Presentation and Exchange of Interest Items with the Red Oak Education Association – ROEA Representative Deb Blomstedt or John Gambs, Board President

Due to the Chapter 20 Legislation that was signed by the governor the ROEA and Board of Directors must start the 2017-2018 negotiation process completely over. The ROEA representatives presented the Board of Directors with their Exchange of Interest Items letter.

Discussion/Approval of Budget Reductions

Several community members addressed the board with their concerns dealing with the suggested budget cuts, especially in the area of music instructors. Motion by Director Walker, second by Director Bryce Johnson to approve the second edition of budget cuts as presented by Supt. Messinger. Motion carried unanimously. These cuts could result in approximately \$552,000 of savings for the 2017-2018 school year.

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Continuation of March 13, 2017

Personnel Considerations:

Motion by Director Walker, second by Director Blackman to accept the resignation of Brandon Jansen, High School Mathematics Teacher, MS Football Coach, HS Assistant Track Coach at the end of the 2016-2017 school year. Motion carried unanimously.

Motion by Director Blackman, second by Director Bryce Johnson to accept the resignation of Steven Sullivan, HS Special Education Teacher at the end of the 2016-2017 school year. Motion carried unanimously.

Motion by Director Blackman, second by Director Walker to accept the resignation of Sami Jo Moyers from all duties at the end of the 2016-2017 school year. Motion carried unanimously.

Motion by Director Walker, second by Director Bryce Johnson to accept the resignation of Gabrielle Sparks, Inman Primary Third Grade Teacher at the end of the 2016-2017 school year. Motion carried unanimously.

Motion by Director Blackman, second by Director Bryce Johnson to accept the letter of resignation of Mick Long, HS Mathematics Teacher and Head Boys Basketball Coach at the end of the 2016-2017 school year. Motion carried unanimously.

Motion by Director Walker, second by Director Blackman to accept the letter of resignation of Allison Pfaltzgraff, Middle School Language Arts and Reading Teacher at the end of the 2016-2017 school year. Motion carried unanimously.

Next Board of Director's Meeting:

Special Board Meeting to Discuss Facility Planning/Financing
Tuesday, March 14, 2017 – 6:00 pm
Sue Wagaman Board Room
Red Oak CSD Administrative Center

Next Regular Board of Director's Meeting:

Regular Board Meeting
Monday, March 27, 2017 – 6:00 p.m.
Sue Wagaman Board Room
Red Oak CSD Administrative Center

Board Adjourns

Motion by Director Bryce Johnson, second by Director Walker to adjourn the meeting at 8:05 p.m. Motion carried unanimously.

Paul Griffen, President

Shirley Maxwell, Board Secretary

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Red Oak Community School District
Special Meeting of the Board of Directors
Meeting Location: Sue Wagaman Board Room, Red Oak CSD Administrative Center
Red Oak Technology Center, Red Oak High School Campus
March 14, 2017

This special meeting of the Board of Directors of the Red Oak Community School District was called to order by appointed President Protem Kathy Walker at 6:00 p.m.

Present:

Directors: Bryce Johnson, Kathy Walker
Bret Blackman, Mark Johnson joined the meeting electronically
Bret Blackman joined the meeting in person at 6:35 p.m.
Supt. Tom Messinger, Board Secretary Shirley Maxwell
Absent: Paul Griffen

Approval of Agenda

Motion by Director Bryce Johnson, second by Director Blackman to approve the agenda as presented with the order of agenda items at the discretion of the board president. Motion carried unanimously.

Continued Discussion Concerning the Financing of the Red Oak CSD Building Project—Matt Gillaspie, Piper Jaffray

Discussion was held concerning the infrastructure financing option for hypothetical \$34,000,000 project scope as of March 2017.

Continued Discussion Concerning the Red Oak CSD Building Project; Alley, Poyner, Macchieto and Boyd Jones

Discussion was held concerning the Red Oak CSD Building Project.

Board Adjourns

Motion by Director Blackman, second by Director Bryce Johnson to adjourn the meeting at 10.25 p.m. Motion carried unanimously.

Kathy Walker, President Protem

Shirley Maxwell, Board Secretary

PHYSICAL
PLANT AND
EQUIPMENT

	GENERAL FUND	MANAGEMENT	LEVY	DEBT SERVICE	SAVE TAXES
Beg. Balance 02-28-2017	\$2,904,256.52	\$2,219,440.34	\$855,237.98	\$320,897.96	\$2,913,312.08
Revenue	\$965,559.38	\$6,776.44	\$21,917.16	\$7,938.96	\$91,779.55
Expenditure	\$1,075,483.18	\$1,000.00	\$23,083.34	\$0.00	\$0.00
Balance 02-28-2017	\$2,794,332.72	\$2,225,216.78	\$854,071.80	\$328,836.92	\$3,005,091.63
Balance 02-29-2016	\$3,318,842.38	\$2,108,307.50	\$721,260.82	\$61,484.70	\$3,678,852.39

Checking Account .2%	Checking Account	\$9,297,231.53
	ISJIT	
	Outstanding Chec	\$89,681.68
		\$9,207,549.85

	ACTIVITY FUND	NUTRITION FUND
Beg. Balance 02-28-2017	\$192,265.90	\$127,493.62
Revenue	\$23,871.05	\$59,170.24
Expenditure	\$14,371.19	\$45,523.77
Balance 02-28-2017	\$201,765.76	\$141,140.09

Balance 02-29-2016 \$198,393.99 \$130,533.26

Checking Account .20%	\$207,380.16	\$137,885.69
ISJIT		\$3,308.08
Outstanding cks	\$5,614.40	\$53.68
Book Balance	\$201,765.76	\$141,140.09

LOCAL OPTION SALES TAX---- ONE CENT SALES TAX--SILO TAX

	2014-2015	2015-2016	2016-2017
Beg Balance (July 1)	\$2,575,056	\$3,318,603	\$3,860,450
Add: Revenue		Add: Revenue	Add: Revenue
1. 1¢ Sales Tax	\$933,380	\$902,761	\$670,679
2. Interest	\$5,541	\$7,147	\$4,320
		3. Reim Sterling Comp	
Subtotal	\$3,513,977	Subtotal	Subtotal
		\$4,308,309	\$4,535,449
LESS: Expenditures		LESS: Expenditures	LESS: Expenditures
1. Computer Lease pymt 3	\$185,722	1. Computer Lease	1. Camblin Mechanical
2. Trebon/Sophos pymt 2 of 3	\$5,332	2. BLDD Architects	2. O'Neal Electric
3. School Addition Proj. Ahlers	\$1,525	3. BLDD Architects	3. Computer Lease
BLDD Contract		4. Reynolds Drilling Inc	4. Camblin Mechanical
4. School Addition Proj. Ahlers	\$1,100	5. TDD, Inc. Drilling	5. O'Neal Electric
Boyd Jones Contract		6. Boyd Jones Constr.	6. Alley, Poyner, Arch
5. Transfer to Debt Service	\$1,607	7. Analytic Services	7. Boyd Jones (Boiler Proj)
		8. Boyd Jones	8. Boyd Jones (Boiler Proj)
Subtotal	\$195,286	9. Alley Poyner, Arch	9. Camblin Mechanical(Boiler Proj)
TOTAL	\$3,318,691	Design Serv-Ltg/Boiler	10. Alley, Poyner, Arch
Intergov't Receivables	\$171,585	10. Alley Poyner, Arch	11. Boyd Jones-rem. facilities study
Sterling Computers	\$79,798	Prof Services	12. Boyd Jones-Boiler/lighting proj
BLDD Architects	91875	11. Alley Poyner, Arch	13. Bankers Trust-Portion bond pymt
Final Fund Balance	\$3,318,603	Prof Services	14. O'Neal Electric(Lighting Proj)
		12. Geotechnical Study	15. Camblin Mechanical(Boiler Proj)
		Thompson, Dreesen, Dorrer	16. Alley, Pyner, Arch-copies, conf
		13. Alley Poyner, Arch	17. Camblin Mechanical(Boiler Proj)
		14. Boyd Jones	18. Camblin Mechanical(Boiler Proj)
		15. Impact 7G	19. O'Neal Electric(Lightin Proj)
		16. Impact 7G	
		17. Alley Poyner, Arch	Subtotal
		Subtotal	Fund Total
		TOTAL	
		\$3,860,450	\$1,530,358
			\$3,005,092

PHYSICAL PLANT AND EQUIPMENT LEVY

2014-2015

Beginning Balance (July 1)

\$172,761.89

<p>Add: Revenue</p> <p>Property Taxes \$112,014.21</p> <p>Voted PPEL \$24,196.75</p> <p>Voted PPEL \$412,765.20</p> <p>Utility Replacement Tax \$4,545.68</p> <p>Utility Replacement Tax (SAVE) \$985.86</p> <p>Mobile Home Tax \$55.30</p> <p>Voted PPEL Mobile Home \$10.71</p> <p>Military Credit \$44.64</p> <p>Military Credit (SAVE) \$9.80</p> <p>Interest \$392.82</p> <p>Donations</p> <p>Tiger Deal</p> <p>Cage Project</p> <p>Webster Playground</p> <p>EMC Insurance \$14,283.71</p> <p>MS Water Damage \$109,081.00</p> <p>Skyflight Damage (Storm)</p> <p>Retired of Prior Year Expenditure</p> <p>Subtotal \$605,375.68</p> <p>TOTAL AVAILABLE FUND \$978,137.57</p>	<p>LESS: Expenditures</p> <p>1. Pihonco Company-Heat Exchanger HS \$14,980.00</p> <p>2. BLDD Architect \$4,975.00</p> <p>3. School Dude \$2,895.10</p> <p>4. Trehon Company Sophos 3 of 3 \$12,972.45</p> <p>5. Software Unlimited \$4,575.00</p> <p>6. District Wide Phone System \$53,769.59</p> <p>7. Eckhardt Const. sidewalks \$3,212.00</p> <p>8. Pihonco Company water pumps \$14,290.00</p> <p>9. Rogers Plumbing/Heat Exchangers \$2,596.32</p> <p>10. Sellers- MS Handlapp Bathroom \$3,169.36</p> <p>11. Sellers-Rennold Lab Room \$2,028.89</p> <p>12. 8 laptop computers (Sterling Comp. \$9,014.51</p> <p>13. BLDD Architects (Sant. Oct) \$2,083.27</p> <p>14. Pihonco Comp. Maint contract print \$2,080.00</p> <p>15. Sterling Computer-Access port/licenses \$3,413.30</p> <p>16. MS Water Damage Restoration \$18,849.29</p> <p>17. Mobile Heated Lunch Cart \$1,872.50</p> <p>18. Inhoff Inc handtrap donostals \$4,080.00</p> <p>19. Compression-1 reel Center \$21,915.00</p> <p>20. Hand Trap system for PS-Electronic Eng \$3,312.95</p> <p>21. Mold Remediation-Adv Restoration \$8,372.67</p> <p>22. Laptop Laptops \$1,249.00</p> <p>23. Software Unlimited/dfs for On-Line \$2,573.76</p> <p>24. Control Master/Balance Due \$15,071.00</p> <p>25. Pihonco Maintenance Payment \$2,050.00</p> <p>26. MS Firewall/Sellers Construction \$4,058.05</p> <p>27. Water Repair Damage/Sellers Const. \$7,111.60</p> <p>28. Estes Construction/Water Damage \$29,401.10</p> <p>29. 4 Surv Camera/MS-First Bankcard \$3,996.00</p> <p>30. MS Electrical Work/ONEAL Electric \$57,482.00</p> <p>31. 1 Surv. Camerae-MS/First Bankcard \$1,695.00</p> <p>32. Coal Rocks \$1,054.75</p> <p>33. 2 Surv. Camerae/Reach CRT/Frist Bankcard \$1,930.00</p> <p>34. 2 Time Clocks -Time Management Sys. \$3,245.00</p> <p>35. Canpel Plus Bargain Ban \$10,984.90</p>
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Beginning Balance (July 1)

\$92,414.16

<p>Add: Revenue</p> <p>Property Taxes \$113,302.63</p> <p>Voted PPEL \$405,020.88</p> <p>Voted PPEL \$432,871.98</p> <p>Utility Replacement Tax \$4,525.46</p> <p>Utility Replacement Tax (SAVE) \$16,404.76</p> <p>Mobile Home Tax \$54.91</p> <p>Voted PPEL Mobile Home \$199.39</p> <p>Military Credit \$45.25</p> <p>Military Credit (SAVE) \$164.01</p> <p>Commercial Industrial tax \$12,658.62</p> <p>Interest \$892.59</p> <p>Donations</p> <p>Prior Year Expenditure \$3,550.00</p> <p>Cage Project</p> <p>Webster Playground</p> <p>EMC Insurance</p> <p>MS Water Damage</p> <p>Skyflight Damage (Storm)</p> <p>Retired of Prior Year Expenditure</p> <p>Subtotal \$989,690.48</p> <p>TOTAL AVAILABLE FUND \$1,082,104.64</p>	<p>LESS: Expenditures</p> <p>1. Reiman Music-Instruments \$24,857.00</p> <p>2. Sterling Computers (5) \$3,989.90</p> <p>3. School Dude \$3,125.12</p> <p>4. Trehon-Sophos \$5,331.67</p> <p>5. Software Unlimited \$7,600.00</p> <p>6. Parkfire Lot Work \$6,900.00</p> <p>7. ADA Ramps at Rfal Field \$18,899.00</p> <p>8. Eckhardt Const./Rfal Field \$3,835.00</p> <p>9. Sellers Const. Floor Tiles \$2,000.00</p> <p>10. Moore Music/Tombone \$1,750.00</p> <p>11. Simplex-Fire Alarm Panel \$5,705.00</p> <p>12. Frontline Technologies AESOP \$3,150.64</p> <p>13. Red Oak Diesel Bus #1A repair \$2,590.71</p> <p>14. Trehon-Sophos Encoder Prot. \$4,088.00</p> <p>15. Forecast 5 Analytics, Inc \$10,500.00</p> <p>16. Granger-2 Ind. Dehumidifiers MS \$2,076.00</p> <p>17. Spa, Athletics - Mats/vc room \$7,241.36</p> <p>18. Granger-2 Ind. Dehumidifiers HS \$2,547.15</p> <p>19. O'Neal Electric-Install Door Closures \$4,222.78</p> <p>20. Inhoffe Campus-sport \$16,695.00</p> <p>21. Council Bluffs School- Sp Ed rent \$7,875.22</p> <p>22. Montgomery Co, Building Rental \$264.00</p> <p>23. Montgomery Co, Building Rental \$261.00</p> <p>24. Copenhent-Maintenance Serv. \$3,550.00</p> <p>25. Mergill-Vision Screener \$2,890.00</p> <p>26. Sellers Construction-Mt room \$1,541.75</p> <p>27. Maintenance Agreement \$7,250.00</p> <p>28. Montgomery Co, Building Rental \$261.00</p> <p>29. Montgomery Co Building Rental (2) \$461.00</p> <p>30. Council Bluffs School- Sp Ed Rental \$6,130.97</p> <p>31. REV Services-4S Thermal Sys- Install. \$16,994.00</p> <p>32. Red Oak Do It Center-Equipment \$22,479.00</p> <p>33. Sterling Computers-Equipment \$10,013.07</p> <p>34. O'Neal Electric, HS Thermal Insulation \$16,500.00</p> <p>35. Sp Ed Rent, Council Bluffs \$6,761.00</p> <p>36. Cargo Lift Gate on Hot Lunch Van \$3,590.00</p> <p>Subtotal \$249,976.34</p> <p>Cash Balance \$989,128.30</p>
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Beginning Balance (July 1)

\$842,659.58

<p>Add: Revenue</p> <p>Property Taxes \$86,804.59</p> <p>Voted PPEL \$231,554.76</p> <p>Voted PPEL \$48,310.89</p> <p>Utility Replacement Tax \$10,071.88</p> <p>Utility Replacement Tax (SAVE) \$35.56</p> <p>Mobile Home Tax \$96.10</p> <p>Voted PPEL Mobile Home \$131.71</p> <p>Military Credit \$0.76</p> <p>Military Credit (SAVE) \$1,268.98</p> <p>Commercial Industrial tax \$4,621.75</p> <p>Interest \$1,226.65</p> <p>Donations</p> <p>Prior Year Expenditure</p> <p>EMC Insurance</p> <p>Subtotal \$394,063.47</p> <p>TOTAL AVAILABLE FUND \$1,226,723.05</p>	<p>LESS: Expenditures</p> <p>1. Frontline Tech, AESOP \$4,700.00</p> <p>2. SchoolDude \$3,416.00</p> <p>3. Software Unlimited \$7,650.00</p> <p>4. Scoreboards \$13,490.00</p> <p>5. Imprint-Signs \$1,740.00</p> <p>6. Delay of Game-clocks \$4,180.00</p> <p>7. Shipping on Signs \$525.00</p> <p>8. Reiman-Saxophone \$5,547.00</p> <p>9. O'Neal Electric \$1,668.86</p> <p>10. Reiman Music</p> <p>School Instruments \$8,570.00</p> <p>12. Rogers Plumbing MS \$5,131.80</p> <p>13. Elmo Document Camera \$1,142.77</p> <p>14. snow blower-tandor \$4,854.45</p> <p>15. JD Mower \$8,250.00</p> <p>16. Heat Exchanger \$30,411.00</p> <p>17. PowerEdge R730d Server \$4,478.07</p> <p>18. JD Gator \$14,519.71</p> <p>19. JD V Blade \$1,682.76</p> <p>20. Suburban-16N...HR164160 \$41,672.00</p> <p>21. Suburban 16N...HR164553 \$41,672.00</p> <p>22. Mckee Update \$16,311.50</p> <p>23. Sterling Comp. Access points \$14,606.00</p> <p>24. Alley, Payne, Marc. (lighting) \$1,490.00</p> <p>25. Boyd Jones(ADA Compl. \$19,139.95</p> <p>26. AEL, MS LIFT \$37,691.25</p> <p>27. Camblin Mech.-AEA Compl. \$14,014.45</p> <p>28. Mckee \$35,387.50</p> <p>29. 3 mo rent to CB Sp Ed \$3,155.69</p> <p>30. Alley, Payne, Marc (boiler Pro \$1,840.20</p> <p>31. Rent to CB Sp Ed \$1,023.66</p> <p>32. Boyd Jones, ADA Project \$16,463.88</p> <p>33. REV Services-Asbestos \$5,596.00</p> <p>Subtotal \$372,651.25</p> <p>Cash Balance \$854,071.80</p>
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Unposted; Batch Description MARCH 27 BOARD MEETING, 2017-0001

User ID: BLAYM

Vendor Name	Invoice Number	Amount
Account Number	Detail Description	Amount
Checking Account ID 1	Fund Number 10	OPERATING FUND
BARR TIRE & SERVICE CENTER	242660	294.36
10 0010 2700 217 3303 434	#19 TIRES-MOUNT AND BALANCE	294.36
Vendor Name BARR TIRE & SERVICE CENTER		<u>294.36</u>
BERGLUND, STEPHANIE	032117	12.39
10 1901 1000 100 8001 612	REIMBURSE FOR CLASSROOM SUPP-REMAINING	12.39
BERGLUND, STEPHANIE	032117-1	88.86
10 1901 1000 100 8001 612	REIMBURSEMENT FOR CLASSROOM SUPPLIES	88.86
Vendor Name BERGLUND, STEPHANIE		<u>101.25</u>
CDW GOVERNMENT, INC.	HBM2871	127.15
10 0010 2235 000 0000 618	Tripp Lite HDMI to VGA Converter Adapter	127.15
Vendor Name CDW GOVERNMENT, INC.		<u>127.15</u>
CHEMSEARCH	2638101	278.00
10 0010 2600 000 0000 430	WATER TREATMENT PROGRAM	278.00
Vendor Name CHEMSEARCH		<u>278.00</u>
COCA-COLA BTLG OF OMAHA	329883	359.82
10 3230 2410 000 0000 618	soda-hs	359.82
COCA-COLA BTLG OF OMAHA	332421	67.75
10 3230 2410 000 0000 618	soda	67.75
Vendor Name COCA-COLA BTLG OF OMAHA		<u>427.57</u>
DICKEL DUIT OUTDOOR POWER, INC.	22445	22.75
10 0010 2600 000 0000 618	FILTER & LAWN MOWER SUPPLIES	22.75
Vendor Name DICKEL DUIT OUTDOOR POWER, INC.		<u>22.75</u>
ECHO ELECTRIC SUPPLY	S7082904.001	55.31
10 0010 2600 000 0000 618	SOCKETS & LIGHT	55.31
Vendor Name ECHO ELECTRIC SUPPLY		<u>55.31</u>
FIRST BANKCARD	020817-1	10.98
10 0010 1000 470 1118 612	ELL/TAG BOOK	10.98
FIRST BANKCARD	021317	196.81
10 3230 2222 000 0000 618	SHIPPING/HANDLING	18.81
10 3230 2222 000 0000 618	Projector Lamp Module for EPSON ELPLP71	98.80
10 3230 2222 000 0000 618	Projector Lamp Module for EPSON ELPLP57	79.20
FIRST BANKCARD	021417	167.00
10 0010 2600 000 0000 618	BLOWER MOTOR-IPS	167.00
FIRST BANKCARD	021517	34.58
10 0010 1000 470 1118 612	ELL/TAG BOOK	34.58
FIRST BANKCARD	021917	492.76
10 0010 2213 100 3342 580	SUCCESS READ GRANT-2 nightxs2 roomsHOTEL	492.76
FIRST BANKCARD	022117	178.00
10 0010 2510 000 0000 340	IASB SPRING CONF-SM	178.00
FIRST BANKCARD	022117-1-2	75.52
10 2020 1000 100 0000 612	ORDER FROM AMAZON, BOOK, "A	75.52

Vendor Name	Invoice Number	Amount	
Account Number	Detail Description		Amount
	FRAMEWORK FO		
FIRST BANKCARD	022217	300.44	
10 0010 2600 000 0000 618	6-KOHLER LEVER HANDLES		300.44
FIRST BANKCARD	022417	78.06	
10 0010 1200 211 3301 612	PERSONAL HYGIENE? WHATS THAT GOT TO DO W		18.51
10 0010 1200 214 3302 612	TAKING CARE OF MYSELF: A HYGIENE, PUBERT		20.60
10 0010 1200 217 3303 612	POWERFUL WRITING STRATEGIES FOR ALL STUD		38.95
FIRST BANKCARD	022817-1	34.82	
10 0010 2235 000 0000 618	Magnetic Bowls		15.99
10 0010 2235 000 0000 618	Thermal Paste		11.21
10 0010 2235 000 0000 618	Thermal Cleaner		7.62
FIRST BANKCARD	030717	1,107.52	
10 0010 2600 000 0000 618	PRODRYERS-TOILET SENSORSx4		1,107.52
FIRST BANKCARD	030817	8.39	
10 3230 2222 000 0000 643	Darkest Night (Department 19, Book 5) b		8.39
FIRST BANKCARD	908940094-001	109.80	
10 2020 1920 100 8202 612	ORDER FROM OFFICE DEPOT/MAX ONLINE FOR S		109.80
Vendor Name FIRST BANKCARD			<u>2,794.68</u>
GEER, SUSAN	030117	79.96	
10 1902 1000 100 8002 618	Sams Club: 2 cakes for WIS-reimbursement		79.96
Vendor Name GEER, SUSAN			<u>79.96</u>
GLENWOOD COMMUNITY SCHOOLS	030917	5,177.38	
10 0010 1200 217 3303 567	APEX PROGRAM FEBRUARYx2		5,177.38
Vendor Name GLENWOOD COMMUNITY SCHOOLS			<u>5,177.38</u>
GOODWILL INDUSTRIES, INC.	022817-24	840.00	
10 0010 1200 217 3303 320	WORK EXPERIENCE-FEB		840.00
Vendor Name GOODWILL INDUSTRIES, INC.			<u>840.00</u>
GREEN TREE COMPANY, THE	4928	600.00	
10 0010 2600 000 0000 422	SALT/SAND 2/24		600.00
GREEN TREE COMPANY, THE	4949	800.00	
10 0010 2600 000 0000 422	SALT/SAND 3/13		800.00
Vendor Name GREEN TREE COMPANY, THE			<u>1,400.00</u>
ISFIS, INC.	8950	250.00	
10 0010 2510 000 0000 340	SM-BUDGET WORKSHOP-CRESTON		125.00
10 0010 2321 000 0000 320	TM-BUDGET WORKSOP-CRESTON		125.00
Vendor Name ISFIS, INC.			<u>250.00</u>
JOHNSON AUTO PARTS	260584	20.88	
10 0020 2700 000 0000 618	HEADLIGHT BULB		20.88
Vendor Name JOHNSON AUTO PARTS			<u>20.88</u>
MESSINGER, THOMAS	031517	250.00	
10 0010 2321 000 0000 532	CELL PHONE REIMBURSEMENT-3RD		250.00

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Unposted; Batch Description MARCH 27 BOARD MEETING, 2017-0001

User ID: BLAYM

Vendor Name	Invoice Number	Amount
Account Number	Detail Description	Amount
Vendor Name MESSINGER, THOMAS		<u>250.00</u>
MIDAMERICAN ENERGY	031417	110.33
10 1912 2600 000 0000 622	WEB ELECT	110.33
MIDAMERICAN ENERGY	031417-01	100.57
10 1902 2600 000 0000 622	SPROTS COMPLEX ELECT	100.57
Vendor Name MIDAMERICAN ENERGY		<u>210.90</u>
MOORE, JEWELL	032117	12.90
10 1901 1000 100 8001 612	REIMBURSEMENT FOR CLASSROOM SUPPLIES	12.90
Vendor Name MOORE, JEWELL		<u>12.90</u>
OREILLY AUTO PARTS	0298-417557	23.98
10 0010 2600 000 0000 618	GAS TREATMENT	23.98
Vendor Name OREILLY AUTO PARTS		<u>23.98</u>
PERRIEN, NATE	031317	133.66
10 2020 2410 000 0000 580	MILEAGE REIMBURSEMENT-DEPT ED	133.66
Vendor Name PERRIEN, NATE		<u>133.66</u>
PLUMB SUPPLY/RIBACK SUPPLY	4410070	43.54
10 0010 2600 000 0000 618	AERATOR	43.54
PLUMB SUPPLY/RIBACK SUPPLY	4418202	9.58
10 0010 2600 000 0000 618	DRAIN PLUG	9.58
Vendor Name PLUMB SUPPLY/RIBACK SUPPLY		<u>53.12</u>
RAY MARTIN COMPANY	7269	1,917.73
10 0010 2600 000 0000 430	IPS FLUE PIPES REPAIR	1,917.73
RAY MARTIN COMPANY	7285	1,643.85
10 0010 2600 000 0000 430	MS TUNNEL REPAIR	1,643.85
Vendor Name RAY MARTIN COMPANY		<u>3,561.58</u>
RED OAK CHRYSLER PLYMOUTH	165040	36.95
10 0010 2700 217 3303 434	SPED #18 OIL CHANGE	36.95
RED OAK CHRYSLER PLYMOUTH	165048	47.88
10 0010 2700 217 3303 434	SPED #27 OIL CHANGE	47.88
Vendor Name RED OAK CHRYSLER PLYMOUTH		<u>84.83</u>
RED OAK EXPRESS	201702	305.42
10 0010 2572 000 0000 540	BOARD MEETING MINUTES/REPORT	305.42
Vendor Name RED OAK EXPRESS		<u>305.42</u>
ROSE, THE	031417	324.53
10 1902 1000 100 8002 618	tickets to the Rose Theater	324.53
Vendor Name ROSE, THE		<u>324.53</u>
SELLERS PEST CONTROL-ART SELLERS	24130	120.00
10 0010 2600 000 0000 425	PEST CONTROL	120.00
Vendor Name SELLERS PEST CONTROL-ART SELLERS		<u>120.00</u>
STERLING COMPUTERS	0020864	3,000.00

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Unposted; Batch Description MARCH 27 BOARD MEETING, 2017-0001

User ID: BLAYM

Vendor Name	Invoice Number	Amount
Account Number	Detail Description	Amount
10 0010 2235 000 0000 350	SERVICE CONTRACT/SERVER SUPPORT	3,000.00
Vendor Name	STERLING COMPUTERS	<u>3,000.00</u>
Fund Number	10	<u>19,950.21</u>
Checking Account ID	1	Fund Number 36
BOYD JONES CONSTRUCTION COMPANY	15-007-08	PHYSICAL PLANT & EQUIPMENT
36 2020 4700 000 0000 450	ADA PROJECT	10,279.89
Vendor Name	BOYD JONES CONSTRUCTION COMPANY	<u>10,279.89</u>
COMPUTER INFORMATION CONCEPTS, INC	PSI25235	16,658.00
36 0010 2237 000 0000 350	INFINITE CAMPUS PROGRAMS	16,658.00
Vendor Name	COMPUTER INFORMATION CONCEPTS, INC	<u>16,658.00</u>
Fund Number	36	<u>26,937.89</u>
Checking Account ID	1	<u>46,888.10</u>
Checking Account ID	3	Fund Number 21
DOLLAR GENERAL	5806	STUDENT ACTIVITY FUND
21 3230 1400 950 7421 618	SUPPLIES FOR STUDENT LOUNGE CAFE	63.50
Vendor Name	DOLLAR GENERAL	<u>63.50</u>
FAREWAY FOOD STORES	00046176	62.38
21 3230 1400 950 7421 618	SUPPLIES FOR STUDENT LOUNGE	62.38
FAREWAY FOOD STORES	00226667	43.46
21 3230 1400 950 7421 618	SUPPLIES FOR STUDENT LOUNGE	43.46
FAREWAY FOOD STORES	00227820	80.29
21 3230 1400 950 7421 618	SUPPLIES FOR STUDENT LOUNGE	80.29
Vendor Name	FAREWAY FOOD STORES	<u>186.13</u>
FIRST BANKCARD	020817	339.85
21 0010 1400 920 6835 618	POCKET RADAR COACH/PRO-LEVEL SPEED TRAIN	299.95
21 0010 1400 920 6835 618	JOBY GripTight GorillaPod Stand- Flexibl	39.90
FIRST BANKCARD	021017	95.66
21 3230 1400 910 6210 580	HONOR CHOIR TRIP	95.66
FIRST BANKCARD	021317-1	133.19
21 3230 1400 910 6210 618	CAPEZIO WOMEN'S TAP SHOES - JR.x2	133.19
FIRST BANKCARD	021517-2	656.73
21 3230 1400 910 6210 618	CLOTHING FOR SPRING MUSICAL-AMAZON	656.73
FIRST BANKCARD	022017	373.21
21 0010 1400 920 6600 580	ROOMS FOR COACHES CLINIC	373.21
FIRST BANKCARD	022117-1	1,747.08
21 0010 1400 920 6790 580	ROOMS FOR STATE WRESTLING - BOULDERS INN	1,747.08
FIRST BANKCARD	022817	589.78
21 0010 1400 920 6730 618	LOUISVILLE SLUGGER OMAHA 517	389.90
21 0010 1400 920 6730 618	EASTON MAKO POWER BRIGADE 2	199.88
FIRST BANKCARD	022817-3	1,398.60
21 0010 1400 920 6730 618	BASEBALL SUPPLIES	1,398.60
FIRST BANKCARD	022817-4	16.50
21 0010 1400 920 6740 618	SET OF SIX ORANGE ALUMINUM RELAY BATONS	16.50

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Vendor Name	Invoice Number	Amount
Account Number	Detail Description	Amount
FIRST BANKCARD	030117	199.99
21 0010 1400 920 6730 618	EASTON MAKO POWER BRIGADE 2	199.99
Vendor Name FIRST BANKCARD		<u>5,550.59</u>
GIRRES, CHRIS	030917	300.00
21 0010 1400 920 6710 320	SCHEDULING FEE FOR VARSITY OFFICIALS	150.00
21 0010 1400 920 6810 320	SCHEDULING FEE FOR VARSITY OFFICIALS	150.00
Vendor Name GIRRES, CHRIS		<u>300.00</u>
HY VEE FOOD STORES	022017	255.05
21 3230 1400 950 7421 618	BULK ITEMS FOR CAFE LOUNGE - CUPS, LIDS,	255.05
HY VEE FOOD STORES	052945	99.20
21 3230 1400 950 7421 618	BULK ITEMS FOR CAFE LOUNGE - CUPS, LIDS,	99.20
Vendor Name HY VEE FOOD STORES		<u>354.25</u>
IBSEN COSTUME GALLERY	1594	135.00
21 3230 1400 910 6210 320	COSTUME RENTAL FOR SPRING MUSICAL	135.00
Vendor Name IBSEN COSTUME GALLERY		<u>135.00</u>
WILSON PERFORMING ARTS CENTER	030117	253.75
21 3230 1400 910 6210 618	COLOR COPIES OF COVER PAGE	140.00
21 3230 1400 910 6210 618	B&W INSET PAGES	84.00
21 3230 1400 910 6210 618	REAMS OF PAPER	29.75
Vendor Name WILSON PERFORMING ARTS CENTER		<u>253.75</u>
Fund Number 21		<u>6,843.22</u>
Checking Account ID 3		<u>6,843.22</u>

CONTRACT FOR THE PURCHASE OF SPECIAL EDUCATION SERVICES

THIS AGREEMENT, made and entered into this 9th day of March, 2017, between the SCHOOL DISTRICT of Red Oak IN THE COUNTY OF Mills In THE STATE OF Iowa hereinafter referred to as the SCHOOL DISTRICT and ALPHA SCHOOL (EASTERN NEBRASKA HUMAN SERVICES AGENCY), 900 South 74th Plaza, Omaha, Nebraska 68114-4675, hereinafter referred to as the SPECIAL EDUCATION SERVICE AGENCY.

WHEREAS:

A. SPECIAL EDUCATION SERVICES AGENCY has been approved as a "SPECIAL EDUCATION SERVICE AGENCY" by the Nebraska Department of Education, NDE Agency Code 950441- Service Code 4019, has the capability of providing the program of special education or related services described in Exhibit "A" attached hereto and incorporated fully by reference herein.

B. The student(s) herein after "the student" listed in Exhibit "B" attached hereto and incorporated fully by reference herein, are the responsibility of the SCHOOL DISTRICT, and have been determined to be eligible for the type of special education services to be provided by SPECIAL EDUCATION SERVICE AGENCY.

IT IS, THEREFORE, AGREED BY AND BETWEEN THE PARTIES AS FOLLOWS:

1. The term of this agreement shall be from March 9, 2017 to May 26, 2017, during which period SPECIAL EDUCATION SERVICES AGENCY agrees to provide special education services described in Exhibit "A" to the students listed on Exhibit "B". SPECIAL EDUCATION SERVICES AGENCY further agrees to evaluate and measure the educational progress of the students and to report such progress to the SCHOOL DISTRICT from time to time in such a manner as the SCHOOL DISTRICT may request.
2. The SCHOOL DISTRICT agrees to pay SPECIAL EDUCATION SERVICES AGENCY \$159.00 per day of membership to each student under this agreement as indicated in Exhibit "B".
3. SPECIAL EDUCATION SERVICES AGENCY shall submit statements for services rendered under this agreement not less frequently than monthly. The SCHOOL DISTRICT agrees to remit the amounts shown due on such statements within thirty (30) days of the receipt of such statement.

4. The parties agree that except for the initial determination of the student's eligibility for services, at all times this agreement and all aspects of the relationship between the parties related thereto shall be governed solely by Nebraska law.

5. This contract is terminable by either party upon thirty (30) days written notice delivered to the respective parties' mutual places of business. The requirement may be waived upon written agreement of the parties. When a student poses a significant danger to other students or staff, the SPECIAL EDUCATION SERVICES AGENCY may terminate services immediately and notify respective parties.

THIS AGREEMENT shall be binding upon the parties and their successors in authority.

WITNESS THEREOF, the parties have set their signature.

Date

CHAIRMAN, EASTERN
NEBRASKA HUMAN SERVICES
GOVERNING BOARD

Date

SCHOOL DISTRICT OFFICER

Exhibit "A"

SERVICE TITLE: Alpha School
SERVICE LOCATION: 1615 South 6th Street
Omaha, Nebraska 68108

DESCRIPTION OF SERVICE: The Alpha School program is an educational day treatment component of the Eastern Nebraska Community Office of Mental Health in conjunction with the Eastern Nebraska Human Services Agency. The primary purpose of Alpha School is to provide educational instruction in traditional and nontraditional areas of academic subjects in a highly structured and therapeutically integrated environment. The overall goal is to reintegrate the student back into a more traditional education setting offered by his/her referring school district. This goal is accomplished through a therapeutic educational approach designed specifically for each child or youth. The therapeutic educational approach includes a planned and progressive reintegration phase for return of the student to the public school setting. During the reintegration phase the student is considered to be a full time student at Alpha School. They are involved in the public school setting for progressively lengthening school days until a determination is made to return the student to the public school setting on a full time basis. When this determination is made the student will be terminated from services by Alpha School. The following represent area of focus:

1. Academic Achievement
2. Behavioral and Cognitive-Behavioral
3. Emotional
4. Socialization
5. Personal Growth Skills and Daily Living Skills
6. Supportive Mental Health
7. Family/Caretaker Supports
8. Technical Training
9. Planned and Progressive Reintegration to a Public School Setting

The Alpha School serves students between the ages of five (5) and twenty-one (21) years. The student to staff ratio is 6-1.

Total contract cost is \$159.00 per day for each of the 50 days of membership in the day treatment program.

2017-2018 Proposed School Calendar

August 23, 2017 – May 30, 2018

Summary of Calendar

Days/Hours in classroom:

First Semester 84/504

Second Semester 96/576

TOTAL DAYS/HOURS 180/1080

CALENDAR LEGEND

Quarter Start ■

Quarter End ■

Vacation ■

Does not include Professional Development days.

HOLIDAYS (Teachers):

- Labor Day (9/4)
- Thanksgiving Day (11/24)
- Christmas Day (12/25)
- New Years Day (1/1)
- Memorial Day (5/29)

PROFESSIONAL DEVELOPMENT 2 HOUR EARLY RELEASE DAYS

- August 23, 30
- September 6, 13, 20, 27
- October 11, 18, 25
- November 1, 8, 15, 29
- December 6, 13
- January 10, 17, 24, 31
- February 7, 21, 28
- March 7, 14, 28
- April 4, 11, 18, 25
- May 2, 9, 16

2 HOUR EARLY RELEASE DAYS

- October 3, 5
- November 22
- December 21
- February 13, 15
- Last Day of School

August					Student Days/Hours	
M	T	W	Th	F		
	1	2	3	4		
7	8	9	10	11		
14	15	16	17	18		
21	22		24	25	3	
28	29	30	31		4	
September						
				1	1	
4	5	6	7	8	4	
11	12	13	14	15	5	
18	19	20	21	22	5	
25	26	27	28	29	5	
October						
2	3	4	5	6	5	
9	10	11	12	13	5	
16	17	18	19	20	5	
	24	25	26	27	5	
30	31				2	
November						
		1	2	3	3	
6	7	8	9	10	5	
13	14	15	16	17	5	
20	21	22	23	24	3	
27	28	29	30		4	
December						
				1	1	
4	5	6	7	8	5	
11	12	13	14	15	5	
18	19	20	21	22	4	
25	26	27	28	29		
January						
1	2		4	5	3	
8	9	10	11	12	5	
15	16	17	18	19	5	
22	23	24	25	26	5	
29	30	31			3	
February						
			1	2	2	
5	6	7	8	9	5	
12	13	14	15	16	5	
19	20	21	22	23	4	
26	27	28			3	
March						
			1	2	2	
5	6	7	8	9	5	
12	13	14	15	16	5	
19	20	21	22	23		
26	27	28	29	30	4	
April						
2	3	4	5	6	5	
9	10	11	12	13	5	
16	17	18	19	20	5	
23	24	25	26	27	5	
30					1	
May						
	1	2	3	4	4	
7	8	9	10	11	5	
14	15	16	17	18	5	
21	22	23	24	25	5	
28	29	30	31			
June						
				1		
4	5	6	7	8		
11	12	13	14	15		

180 Day/1080 hours Calendar

Date	Events
Aug 23	Begin Q1/S1
Sept 4	Labor Day (No School)
Oct 3 & 5	P/T Conferences
Oct 6	No School
Oct 20	End Q1 (42 Days/252 Hrs)
Oct 23	Begin Q2
Nov 23-24	Thanksgiving Holiday (No School)
Dec 21	End Q2/S1 (42/84 days/252/504 hrs)
Dec 25-Jan 2	Winter Break (No School)
Jan 2	Prof Dev (No School)
Jan 3	Begin Q3/S2
Feb 13 & 15	P/T Conferences
Feb 16	No School
Feb 19	Prof Dev (No School)
Mar 12	End Q3 (48 day/288 hrs)
Mar 13	Begin Q4
Mar 19-23	Spring Break
Mar 30	Good Friday
May 25	End Q4/S2 (48/96 days/288/576 hrs)
May 28	Memorial Day (No School)

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**ADOPTION OF BUDGET AND TAXES
JULY 1, 2017-JUNE 30, 2018**

Department of Management - Form S-TX

RED OAK

District Number 5463

Total Special Program Funding

Instructional Support (A&L line 10.5)	097	754,295
Educational Improvement (A&L line 11.3)	099	0
Voted Physical Plant & Equipment (A&L line 19.3)	105	515,633

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	096	6
Educational Improvement (A&L line 11.4)	098	0
Voted Physical Plant & Equipment (A&L line 19.4)	104	1

Utility Replacement and Property Taxes Adopted

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	3,602,640			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	446,807			
+Cash Reserve Levy - Other (A&L line 15.10)	4	17,996			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	4,067,443	10.82022	3,932,282	135,161
+Instructional Support Levy (A&L line 15.13)	7	278,291	.72321	269,258	9,033
=Total General Fund Levy (A&L line 15.12)	8	4,345,734	11.54343	4,201,540	144,194
Management	10	275,000	.73156	265,863	9,137
Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	466,936			
=Subtotal Voted Physical Plant & Equipment	14	466,936	1.21345	451,778	15,158
+Regular Physical Plant & Equipment	15	126,984	.33000	122,862	4,122
=Total Physical Plant & Equipment	16	593,920			
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	260,645	.67735	252,184	8,461
GRAND TOTAL	22	5,475,299	14.49579	5,294,227	181,072

1-1-16 Taxable Valuation	WITH Gas & Electric Util	375,911,213	WITHOUT Gas&Elec	363,419,797
1-1-16 Tax Increment Valuation	WITH Gas & Electric Utilit	8,889,883	WITHOUT Gas&Elec	8,889,883
1-1-16 Debt Service, PPEL, ISL Valuation	WITH Gas & Electric Utilities	384,801,096	WITHOUT Gas&Elec	372,309,680

I certify this budget is in compliance with the following statements:

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 17, 2017.

_____ District Secretary

_____ County Auditor

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**NOTICE OF PUBLIC HEARING
PROPOSED RED OAK SCHOOL BUDGET SUMMARY
FISCAL YEAR 2017-2018**

Location of Public Hearing: **Red Oak Community School**
 District Administrative Center-Board Room
 2011 N. 8th St. Red Oak, Iowa 51566

Date of Hearing: **03/27/17** Time of Hearing: **6:15 p.m.**

The Board of Directors will conduct a public hearing on the proposed 2017/18 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

	Budget 2018	Re-est. 2017	Actual 2016	Avg %16-18	
Taxes Levied on Property	1	5,294,227	5,105,574	5,217,708	0.7%
Utility Replacement Excise Tax	2	181,072	218,937	205,760	-6.2%
Income Surtaxes	3	361,431	851,898	703,417	-28.3%
Tuition/Transportation Received	4	500,738	490,920	482,282	
Earnings on Investments	5	20,367	20,236	19,940	
Nutrition Program Sales	6	174,188	170,773	164,745	
Student Activities and Sales	7	237,375	237,316	232,649	
Other Revenues from Local Sources	8	282,761	277,896	308,731	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	7,134,338	7,194,150	6,612,409	
Instructional Support State Aid	11	31,250	0	0	
Other State Sources	12	1,236,683	1,231,540	1,562,736	
Commercial & Industrial State Replacement	13	111,933	127,909	126,250	
Title I Grants	14	323,393	317,052	310,835	
IDEA & Other Federal Sources	15	744,212	738,677	716,296	
Total Revenues	16	16,633,968	16,982,878	16,663,758	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	500,000	225,000	7,346	
Proceeds of Fixed Asset Dispositions	19	17,121	17,121	17,121	
Total Revenues & Other Sources	20	17,151,089	17,224,999	16,688,225	
Beginning Fund Balance	21	9,765,623	9,063,274	8,600,437	
Total Resources	22	26,916,712	26,288,273	25,288,662	
*Instruction	23	10,332,517	9,454,465	9,234,432	5.8%
Student Support Services	24	265,810	258,322	251,624	
Instructional Staff Support Services	25	1,062,995	1,045,716	989,704	
General Administration	26	474,738	461,810	448,719	
School/Building Administration	27	841,014	812,121	780,128	
Business & Central Administration	28	262,523	254,166	246,528	
Plant Operation and Maintenance	29	1,533,544	1,125,172	1,208,609	
Student Transportation	30	406,954	394,161	381,963	
This row is intentionally left blank	31	0	0	0	
*Total Support Services (lines 24-31)	31A	4,847,578	4,351,468	4,307,275	6.1%
*Noninstructional Programs	32	700,608	649,960	665,278	2.6%
Facilities Acquisition and Construction	33	964,440	790,628	775,125	
Debt Service	34	584,717	573,252	756,965	
AEA Support - Direct to AEA	35	528,107	477,877	484,273	
*Total Other Expenditures (lines 33-35)	35A	2,077,264	1,841,757	2,016,363	1.5%
Total Expenditures	36	17,957,967	16,297,650	16,223,348	
Transfers Out	37	500,000	225,000	2,040	
Total Expenditures & Other Uses	38	18,457,967	16,522,650	16,225,388	
Ending Fund Balance	39	8,458,745	9,765,623	9,063,274	
Total Requirements	40	26,916,712	26,288,273	25,288,662	

Proposed Property Tax Rate (per \$1,000 taxable valuation)

14.49579

Robert Deter
2604 Sunnyslope Dr.
Red Oak, IA 51566
March 7, 2017

RECEIVED
MAR 13 2017
BY: JD

Mr. Barry Bower, Activities Director
Red Oak Community Schools
2011 N. 8th Street
Red Oak, IA 51566

Dear Mr. Bower,

First, I would like to thank you for giving me the opportunity to coach middle school wrestling this year. The season was enjoyable for the most part. However, because my position as technology director interfered with my duties as a middle school wrestling coach, I am resigning from the coaching position for next year.

Sincerely,

Robert Deter

March 1, 2017

MAR 15 2017
BY: JV

Dear Mrs. Allensworth, Mr. Messinger and Red Oak School Board,

Thank you for allowing me to take a one year leave of absence from the Red Oak Schools. It gave me the opportunity to focus on the needs of my family and our family business.

After this absence, I have decided to leave education and join my husband in our family business. This letter of resignation does not come easy, but I feel this is the right decision at this time in our lives. I thank all of you for your support and for the opportunities I have been given in our district.

I will continue to be involved in our district as a parent, a volunteer and possibly a substitute teacher. I am proud to be a part of a great community and school district. I thank all of you for your time and dedication to make Red Oak Schools "A Shade Better."

Sincerely,



Jennifer L Bruce